

SNAPSHOT of HOME Program Performance--As of 03/31/10
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*	
					Group	A
Program Progress:			PJs in State: 12			
% of Funds Committed	93.04 %	93.07 %	7	92.07 %	51	58
% of Funds Disbursed	90.81 %	88.79 %	4	84.14 %	86	82
Leveraging Ratio for Rental Activities	2.65	3.06	8	4.79	20	33
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	92.14 %	1	81.45 %	100	100
% of Completed CHDO Disbursements to All CHDO Reservations***	86.16 %	84.48 %	6	69.74 %	88	78
Low-Income Benefit:						
% of 0-50% AMI Renters to All Renters	82.84 %	82.26 %	7	80.97 %	56	45
% of 0-30% AMI Renters to All Renters***	47.84 %	47.50 %	8	45.50 %	58	52
Lease-Up:						
% of Occupied Rental Units to All Completed Rental Units***	97.55 %	98.24 %	9	95.55 %	42	37
Overall Ranking:			In State:	7 / 12	Nationally:	83 74
HOME Cost Per Unit and Number of Completed Units:						
Rental Unit	\$16,349	\$18,251		\$26,831	2,249 Units	55.70 %
Homebuyer Unit	\$16,890	\$15,010		\$15,029	1,480 Units	36.70 %
Homeowner-Rehab Unit	\$19,111	\$15,454		\$20,806	146 Units	3.60 %
TBRA Unit	\$3,357	\$2,088		\$3,228	162 Units	4.00 %

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (214 PJs)

C = PJ's Annual Allocation is less than \$1 million (283 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Indianapolis IN

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$56,524	\$49,573	\$37,973
State:*	\$64,696	\$75,267	\$19,631
National:**	\$96,090	\$75,663	\$23,585

CHDO Operating Expenses:
(% of allocation)

PJ: 2.0 %
National Avg: 1.2 %

R.S. Means Cost Index: 0.95

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	25.1	41.9	30.1	22.8	Single/Non-Elderly:	41.2	41.4	32.2	29.1
Black/African American:	70.4	53.6	66.4	72.8	Elderly:	14.6	2.4	17.1	3.8
Asian:	0.3	0.3	0.0	0.0	Related/Single Parent:	35.4	35.3	27.4	60.1
American Indian/Alaska Native:	0.4	0.3	0.0	0.0	Related/Two Parent:	7.4	14.3	20.5	4.4
Native Hawaiian/Pacific Islander:	0.1	0.1	0.0	0.0	Other:	1.1	5.9	0.7	2.5
American Indian/Alaska Native and White:	0.0	0.1	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.6					
Black/African American and White:	0.1	0.7	0.0	0.6					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.1	0.1	0.0	0.0					
Asian/Pacific Islander:	0.0	0.0	1.4	0.0					
ETHNICITY:									
Hispanic	3.4	2.2	2.1	3.2					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	43.1	36.1	27.4	32.9	Section 8:	24.8	2.1 [#]		
2 Persons:	21.0	24.3	26.0	20.9	HOME TBRA:	2.6			
3 Persons:	18.4	18.1	19.2	14.6	Other:	14.8			
4 Persons:	11.2	10.9	17.1	19.6	No Assistance:	57.7			
5 Persons:	4.3	5.9	6.2	10.1					
6 Persons:	1.3	2.3	1.4	0.0					
7 Persons:	0.5	1.4	0.7	1.3					
8 or more Persons:	0.2	0.3	2.1	0.6					
					# of Section 504 Compliant Units / Completed Units Since 2001				16

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Indianapolis State: IN Group Rank: 83
 (Percentile)
 State Rank: 7 / 12 PJs Overall Rank: 74
 (Percentile)
 Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 75.25%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 50.43%	86.16	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	82.84	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 91.30%	97.55	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.340	1.65	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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